

Rates Calculations

Municipal Property Rates Calculations

Ipelegeng

CATEGORY	MARKET VALUE	No Properties	Rates	Billing Per Year	Rebates	Budget
Residential	R 196 050 000.00	7965	0.0064	R 1 254 720.00	R 1 195 264.00	R 59 456.00
Business	R 5 610 000.00	78	0.0194	R 108 817.17	R 0.00	R 108 817.17
EDUCATION & SCHOOLS	R 29 520 000.00	10	0.0148	R 436 748.40	R 0.00	R 436 748.40
GOVERNMENT	R 4 560 000.00	3	0.0148	R 67 465.20	0	R 67 465.20
Churches	R 5 380 000.00	42	0.0148	R 79 597.10	R 79 597.10	R 0.00
Municipal	3 540 000	36	0.0148	R 52 374.30	R 52 374.30	R 0.00

Total

R 672 486.77

Amalia

CATEGORY	MARKET VALUE	No Properties	Rates	Billing Per Year	Rebates	Budget
Residential	R 44 546 900.00	1131	0.0064	R 285 100.16	R 274 018.92	R 11 081.24
Business	R 1 695 000.00	13	0.0194	R 32 877.92	R 0.00	R 32 877.92
EDUCATION & SCHOOLS	R 3 025 000.00	1	0.0148	R 44 754.88	R 0.00	R 44 754.88
GOVERNMENT	R 410 000.00	2	0.0148	R 6 065.95	0	R 6 065.95
INDUSTRIAL	R 9 025 000.00	1	0.0025	R 22 391.03	R 0.00	R 22 391.03
PSI	R 55 000.00	1	0.0025	R 136.46	R 0.00	R 136.46
Churches	R 1 051 500.00	2	0.0148	R 15 556.94	R 15 556.94	R 0.00
Municipal	1 225 500	37	0.0148	R 18 131.27	R 18 131.27	R 0.00

Total

R 117 307.47

Molatswaneng

CATEGORY	MARKET VALUE	No Properties	Rates	Billing Per Year	Rebates	Budget
Residential	R 9 210 000.00	324	0.0064	R 58 944.00	R 57 856.00	R 1 088.00
Business	R 110 000.00	3	0.0194	R 2 133.67	R 0.00	R 2 133.67
EDUCATION & SCHOOLS	R 0.00	0	0	R 0.00	R 0.00	R 0.00
GOVERNMENT	R 0.00	0	0	R 0.00	R 0.00	R 0.00
Churches	R 220 000.00	2	0.0148	R 3 254.90	R 3 254.90	R 0.00
Municipal	540 000	11	0.0148	R 7 989.30	R 7 989.30	R 0.00

Total

R 3 221.67

Glaudina

CATEGORY	MARKET VALUE	No Properties	Rates	Billing Per Year	Rebates	Budget
Residential	R 13 000 000.00	448	0.0064	R 83 200.00	R 71 536.00	R 11 664.00
Business	R 420 000.00	6	0.0194	R 8 146.74	R 0.00	R 8 146.74
EDUCATION & SCHOOLS	R 1 520 000.00	1	0.0148	R 22 488.40	R 0.00	R 22 488.40
Industrial	R 290 000.00	5	0.0025	R 719.49	R 0.00	R 719.49
PRIVATE OPEN SPACE	R 2 500 000.00	1	0.0148	R 36 987.50	R 0.00	R 36 987.50
GOVERNMENT	R 0.00	0	0	R 0.00	R 0.00	R 0.00
Churches	R 750 000.00	1	0.0148	R 11 096.25	R 11 096.25	R 0.00
Municipal	3 720 000	7	0.0148	R 55 037.40	R 55 037.40	R 0.00

Total

R 80 006.13

S/Reneke

CATEGORY	MARKET VALUE	No Properties	Rates	Billing Per Year	Rebates	Budget
Residential	R 181 075 000.00	287	0.0064	R 1 158 880.00	R 384.00	R 1 158 496.00
Residential Vacant	R 1 815 000.00	18	0.0064	R 11 616.00	R 2 368.00	R 9 248.00
Business	R 141 521 000.00	112	0.0194	R 2 745 082.84	R 0.00	R 2 887 028.00
PSI	R 1 000.00	1	0.0025	R 2.48	R 0.00	R 16.00
GOVERNMENT	R 4 200 000.00	1	0.0148	R 62 139.00	R 0.00	R 65 520.00

Churches	R 47 510 000.00	13	0.0148	R 702 910.45	R 702 910.45	R 0.00
Municipal	9 150 000	13	0.0148	R 135 374.25	R 135 374.25	R 0.00
Total						R 4 120 308.00

Ext 3

CATEGORY	MARKET VALUE	No Properties	Rates	Billing Per Year	Rebates	Budget
Residential	R 11 850 000.00	16	0.0064	R 75 840.00	R 0.00	R 75 840.00
Churches	R 800 000.00	1	0.0148	R 11 836.00	R 11 836.00	R 0.00
Total						R 75 840.00

Ext 5

CATEGORY	MARKET VALUE	No Properties	Rates	Billing Per Year	Rebates	Budget
Residential	R 63 660 000.00	96	0.0064	R 407 424.00	R 0.00	R 407 424.00
Business	R 1 210 000.00	2	0.0194	R 23 470.37	R 0.00	R 23 470.37
Municipal	7 500 000	5	0.0148	R 110 962.50	R 110 962.50	R 0.00
Total						R 430 894.37

EXT 6

CATEGORY	MARKET VALUE	No Properties	Rates	Billing Per Year	Rebates	Budget
INDUSTRIAL	R 10 055 000.00	18	0.0025	R 24 946.46	R 0.00	R 24 946.46
PSI	R 1 200 000.00	1	0.0025	R 2 977.20	R 0.00	R 2 977.20
Total						R 27 923.66

Ext 7

CATEGORY	MARKET VALUE	No Properties	Rates	Billing Per Year	Rebates	Budget
Residential	R 880 000.00	1	0.0064	R 5 632.00	R 0.00	R 5 632.00
Business	R 6 750 000.00	13	0.0194	R 130 929.75	R 0.00	R 130 929.75
PSI	R 1 000.00	1	0.0025	R 2.48	R 0.00	R 2.48
Total						R 136 564.23

Ext 8

CATEGORY	MARKET VALUE	No Properties	Rates	Billing Per Year	Rebates	Budget
Residential	R 122 480 000.00	249	0.0064	R 783 872.00	R 42 738.00	R 741 134.00
Business	R 3 840 000.00	4	0.0194	R 74 484.48	R 0.00	R 74 484.48
Churches	R 4 570 000.00	3	0.0148	R 67 613.15	R 67 613.15	R 0.00
Municipal	R 3 056 000.00	0	0.0148	R 45 213.52	R 45 213.52	R 0.00
Total						R 815 618.48

Ext 9

CATEGORY	MARKET VALUE	No Properties	Rates	Billing Per Year	Rebates	Budget
Residential	R 19 995 000.00	39	0.0064	R 127 968.00	R 0.00	R 127 968.00
School	R 1 600 000.00	1	0.0148	R 23 672.00	R 0.00	R 23 672.00
Municipal	R 1 400 000.00	2	0.0148	R 20 713.00	R 20 713.00	R 0.00
Total						R 151 640.00

Ext 10

CATEGORY	MARKET VALUE	No Properties	Rates	Billing Per Year	Rebates	Budget
Industrial	R 24 325 000.00	22	0.0025	R 60 350.33	R 0.00	R 60 350.33

PSI	R 1 000.00	1	0.0025	R 2.48	R 0.00	R 2.48
Total						R 60 352.81

Ext 11

CATEGORY	MARKET VALUE	No Properties	Rates	Billing Per Year	Rebates	Budget
Residential	R 1 300 000.00	12	0.0064	R 8 320.00	R 0.00	R 8 320.00
Residential Vacant	R 105 000.00	3	0.1037	R 10 888.50	R 0.00	R 10 888.50
BUSINESS	R 480 000.00	1	0.0194	R 9 310.56	R 0.00	R 9 310.56
PSI	R 1 000.00	1	0.0025	R 2.48	R 0.00	R 2.48
Industrial	R 3 395 000.00	0	0.0025	R 8 423.00	R 0.00	R 8 423.00
Total						R 36 944.54

Ext 12

CATEGORY	MARKET VALUE	No Properties	Rates	Billing Per Year	Rebates	Budget
Residential	R 14 360 000.00	24	0.0064	R 91 904.00	R 1 156.00	R 90 748.00
PSI	R 1 000.00	1	0.0025	R 2.48	R 0.00	R 2.48
Total						R 90 750.48

Ext 13

CATEGORY	MARKET VALUE	No Properties	Rates	Billing Per Year	Rebates	Budget
BUSINESS	R 4 025 000.00	22	0.0194	R 78 072.93	R 0.00	R 78 072.93
Municipal	R 160 000.00	2	0.0148	R 2 367.20	R 2 367.20	R 0.00
Total						R 78 072.93

Ext 14

CATEGORY	MARKET VALUE	No Properties	Rates	Billing Per Year	Rebates	Budget
Residential	R 4 621 000.00	298	0.0064	R 29 574.40	R 14 320.80	R 15 253.60
Business	R 60 000.00	1	0.0194	R 1 163.82	R 0.00	R 1 163.82
GOVERNMENT	R 5 000.00	1	0.0148	R 73.98	R 0.00	R 73.98
Institutional	R 9 000.00	3	0.0148	R 133.16	R 0.00	R 133.16
Municipal	1 061 000	11	0.0148	R 15 697.50	R 15 697.50	R 0.00
Total						R 16 624.55

Farms

CATEGORY	MARKET VALUE	No Properties	Rates	Billing Per Year	Rebates	Budget
Farms	R 2 048 620 000.00	1700	0.0018	R 3 621 960.16	R 1 810 980.08	R 1 810 980.08

Total Rebates and Budget

R 4 052 648.34 R 8 725 536.15

Resolution No. 41/2015



P.O.BOX 5, Schweizer Reneke, 2780, Physical Address:
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Tel. (053) 963 1331, Fax: (053) 963 2474



Our Ref. 2/8

Enq. M. OAGILE

03 June 2015

EXTRACT FROM THE MINUTES OF A SPECIAL COUNCIL MEETING HELD
ON 29 MAY 2015

**6. FINAL INTEGRATED DEVELOPMENT PLAN AND OPERATING AND
CAPITAL BUDGET FOR MTREF 2015/16; 2016/17; 2017/18**

RESOLVED

- A. That Council approves the Operating and Capital Budget for MTREF
2015/16; 2016/17; 2017/18
- a) A1- Budget summary
 - b) A2 – Budgeted Financial Performance (revenue and expenditure by standard
classification)
 - c) A3 – Budgeted Financial Performance (revenue and expenditure by municipal vote).
A4 – Budgeted Financial Performance (revenue by source and expenditure by
type
 - d) A5 Multi -year and single -year capital appropriations by municipal vote and
standard classification and associated funding by source.
 - e) A6- Budgeted Financial Position (Assets and Liabilities)
 - f) A7- Budgeted Cash Flow (Operating activities and Financing activities)
 - g) A8- Cash backed reserves
 - h) A9- Asset Management
- Supporting Tables
- I. SA1 - Budgeted Financial Performance
 - II. SA2 - Budgeted Financial Performance (Revenue Source/Expenditure type and
dept.)
 - III. SA4, SA5, SA6 – Recon IDP

- IV. SA18 – Transfer and Grants
V. SA22 – Council and Staff benefits
VI. SA36 – Detail Capital Budget

- B. That Council approves the Reviewed and Amended IDP 2015/16.
C. That Council approves the Reviewed Budget related policies.
D. That Council approves the Rates and Tariff Schedule for 2015/2016.

Proposed : Cllr. L.D. Motlapele

Seconded : Cllr. M.Y. Moyake

Resolution 41/2015

CERTIFIED TO BE A TRUE EXTRACT FROM THE MINUTES.



**R.R. GINCANE
MUNICIPAL MANAGER**